

LOCAL AUTHORITY CONTRIBUTIONS 2008/09 AND 2009/10

REVENUE CONTRIBUTIONS

<u>AUTHORITY</u>	Original Budget 2008/09 £	Expected Contributions 2008/09 £	Proposed Contributions 2009/10 £
Surrey County Council	156,500	156,500	160,434
Guildford Borough Council	36,800	36,800	40,925
Runnymede Borough Council	17,700	8,000	17,667
Surrey Heath Borough Council	22,000	11,000	27,526
Woking Borough Council	54,000	54,000	55,796
Hampshire County Council	156,500	156,500	160,434
Hart District Council	67,700	66,000	66,773
Rushmoor Borough Council	48,600	48,600	44,244
TOTAL	<u>559,800</u>	<u>537,400</u>	<u>573,800</u>

The Total Proposed Contributions in 2009/10 have been increased by 2.5% on the Total 2008/09 Original Budget.

The proposed contributions in 2009/10 for each partner authority are based on the accepted new formula.